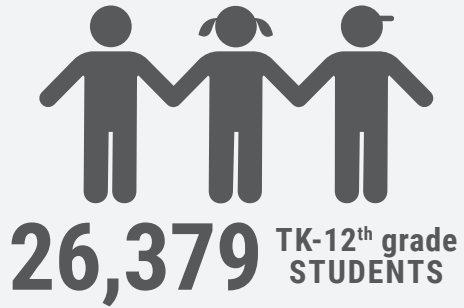


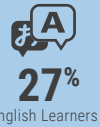
# Local Control and Accountability Plan



## DISTRICT STORY



### STUDENT GROUPS



### District Values

- Relationships
- Respect
- Innovation
- Inclusion
- Teamwork
- Kindness
- Equity
- Excellence
- Service



### District Vision

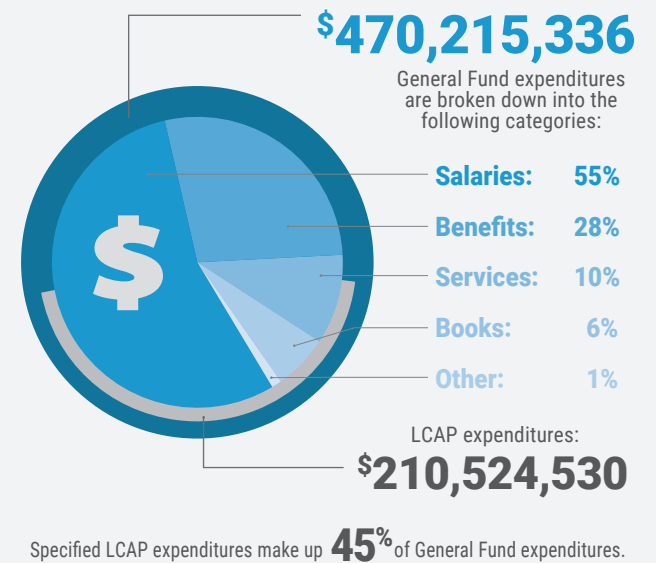
We will be the district of choice to successfully prepare every student for college, career, and life.

### District Mission

To inspire and nurture every student...one opportunity at a time.



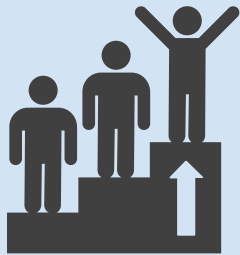
## BUDGET



## GOAL

**#1**

INVESTING  
**\$118,298,963**



**Maximize Pupil Achievement, Growth, & Success**

### HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	MAINTAIN APPROPRIATELY ASSIGNED AND FULLY CREDENTIALLED TEACHERS	<b>= 100%</b>
	MAINTAIN ACCESS TO THE STANDARDS-ALIGNED INSTRUCTIONAL MATERIALS	<b>= 100%</b>
	RAISE ENGLISH LEARNER PROGRESS TOWARDS ENGLISH LANGUAGE PROFICIENCY	<b>↑ 55%</b>
	IMPROVE ENGLISH LEARNER RECLASSIFICATION RATE	<b>↑ 12%</b>
	INCREASE PARENT ENGAGEMENT, AS MEASURED BY THE LOCAL INDICATOR SELF-REFLECTION TOOL	<b>↑ 5.0</b> <small>Local Indicator Self-Reflection Tool, Priority 3 average</small>

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Continue to increase efforts to recruit, select and maintain highly qualified staff.	<b>\$22,437,863</b>	
1.3 - Continue to provide instructional materials and universal screening tools.	<b>\$1,910,206</b>	
1.4 - Support the use of instructional technology as a means to deliver a rigorous and relevant curriculum aligned to the core content standards.	<b>\$11,387,633</b>	
1.5 - Continue to evaluate student data and provide academic interventions for students who are struggling.	<b>\$4,518,713</b>	
1.7 - Provide increased parent education and engagement opportunities.	<b>\$392,209</b>	
1.9 - Maintain early childhood educational programs for all students.	<b>\$3,746,873</b>	

# Local Control and Accountability Plan

GOAL #2 INVESTING \$8,040,031



## Prepare Students for College & Careers

HIGHLIGHTED EXPECTED OUTCOMES & METRICS +\*

	IMPROVE COHORT GRADUATION RATE	↑ 95%
	INCREASE STUDENTS COMPLETING CTE PATHWAY COURSES	↑ 23%
	INCREASE A-G COMPLETION RATE	↑ 67%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +\*

2.2 - Provide support for learning opportunities outside of the traditional curriculum.	\$818,217	
2.4 - Support a college-going culture and provide students with opportunities to explore college and career options.	\$1,937,732	

GOAL #3 INVESTING \$82,756,436



## Support a Positive & Respectful Learning Environment

HIGHLIGHTED EXPECTED OUTCOMES & METRICS +\*

	MAINTAIN AVERAGE DAILY ATTENDANCE RATE	= 95%
	REDUCE SUSPENSION AND EXPULSION RATES	↓ 2.5% Suspension 0.05% Expulsion
	REDUCE CHRONIC ABSENTEEISM	↓ 10%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +\*

3.1 - Provide attendance improvement and awareness activities.	\$2,337,610	
3.3 - Provide behavioral and mental health supports.	\$17,916,406	
3.4 - Support middle school after-school sports programs.	\$3,117,034	

GOAL #4 INVESTING \$1,429,100



## Enhance SWD Preparation for College, Career, & Life

HIGHLIGHTED EXPECTED OUTCOMES & METRICS +\*

	IMPROVE SWD SCORING ON OR ABOVE GRADE LEVEL FOR ELA AND MATH	↑ 19% <sup>ELA</sup> 17% <sup>Math</sup>
	INCREASE SWD COHORT GRADUATION RATE	↑ 88.5%
	INCREASE A-G COMPLETION RATE FOR SWD	↑ 30%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +\*

4.1 - Enhance professional development to include targeted support for Students with Disabilities (SWD).	\$1,429,100	
4.3 - Develop school plans for SWD to ensure equitable access and inclusivity.	N/C	
4.4 - Increase SWD parent engagement.	N/C	